

| Budget Plan: Attabad to Ajrak |                              |          |                                                 |
|-------------------------------|------------------------------|----------|-------------------------------------------------|
| Director: Zainab Fatima       |                              |          |                                                 |
| Sr. No                        | Item/Fee                     | Quantity | Per Unit                                        |
| Actors                        |                              |          |                                                 |
| 1                             | Mehak                        | 1        | 10,000 PKR                                      |
| 2                             | Mugheez                      | 1        | 8,000 PKR                                       |
| 3                             | Deedar                       | 1        | 7000 PKR                                        |
| 4                             | Sajjad                       | 1        | 7000 PKR                                        |
|                               | <b>Total</b>                 |          |                                                 |
| Equipment                     |                              |          |                                                 |
| 1                             | Camera (Sony: A7IV)          | 1        | Borrowed from Cousin (Professional Photographer |
| 2                             | Drone Camera                 | 1        | Borrowed from Cousin (Professional Photographer |
| 3                             | Tripod Stand                 | 1        | 3000 PKR                                        |
| 4                             | Camera Lens (Sigma 18-35 mm) | 1        | Borrowed from Cousin (Professional Photographer |
| 5                             | Camera Batteries             | 2        | Borrowed from Cousin (Professional Photographer |
| 6                             | Clapper Board                | 1        | 2500 PKR                                        |
|                               | <b>Total</b>                 |          |                                                 |
| Props                         |                              |          |                                                 |
| 1                             | Ajrak Shawl                  | 1        | 1000 PKR                                        |
| 2                             | Ajrak Tote Bag               | 1        | 500 PKR                                         |
| 3                             | Sketchbook & Pencil          | 1        | 500 PKR                                         |
|                               | <b>Total</b>                 |          |                                                 |
| Set                           |                              |          |                                                 |
| 1                             | Duyoro Hotel (Hunza)         | 2 Days   | 7000 PKR (Rent)                                 |
| 2                             | Attabad Lake (Hunza)         | 1 Day    | 2000 PKR (Commute Charges)                      |
| 3                             | Hussaini Bridge (Hunza)      | 1 Day    | 2000 PKR (Commute Charges)                      |
| 4                             | Riverside (Hunza)            | 1 Day    | 2000 PKR (Commute Charges)                      |
| 5                             | Local Market (Hunza)         | 1 Day    | 2000 PKR (Commute Charges)                      |
|                               | <b>Total</b>                 |          |                                                 |
| Food and Refreshment          |                              |          |                                                 |
| 1                             | Brunch and Tea               | Day 1    | 1500 PKR                                        |
| 2                             | Brunch and Tea               | Day 2    | 1500 PKR                                        |
| 3                             | Brunch and Tea               | Day 3    | 1500 PKR                                        |

|                     |                                      |       |            |
|---------------------|--------------------------------------|-------|------------|
| 4                   | Brunch and Tea                       | Day 4 | 1500 PKR   |
| 5                   | Brunch and Tea                       | Day 5 | 1500 PKR   |
| 6                   | Brunch and Tea                       | Day 6 | 1000 PKR   |
| <b>Total</b>        |                                      |       |            |
| <b>Travel Costs</b> |                                      |       |            |
| 1                   | Karachi to Gilgit (Air Plane Ticket) | 1     | 90,000 PKR |
| 2                   | Gilgit to Hunza (By Road)            | 1     | 15000 PKR  |
| <b>Total</b>        |                                      |       |            |
| <b>Grand Total</b>  |                                      |       |            |

|                                                  |
|--------------------------------------------------|
|                                                  |
|                                                  |
| <b>Total/Fee/Rent</b>                            |
|                                                  |
| 10,000 PKR                                       |
| 8,000 PKR                                        |
| 7000 PKR                                         |
| 7000 PKR                                         |
| <b>32,000 PKR</b>                                |
|                                                  |
| Borrowed from Cousin (Professional Photographer) |
| Borrowed from Cousin (Professional Photographer) |
| 3000 PKR                                         |
| Borrowed from Cousin (Professional Photographer) |
| Borrowed from Cousin (Professional Photographer) |
| 2500 PKR                                         |
| 5500 PKR                                         |
|                                                  |
| 1000 PKR                                         |
| 500 PKR                                          |
| 500 PKR                                          |
| <b>2000 PKR</b>                                  |
|                                                  |
| 7000 PKR (Rent)                                  |
| 2000 PKR (Commute Charges)                       |
| 2000 PKR (Commute Charges)                       |
| 2000 PKR (Commute Charges)                       |
| 2000 PKR (Commute Charges)                       |
| <b>15000 PKR</b>                                 |
|                                                  |
| 1500 PKR                                         |
| 1500 PKR                                         |
| 1500 PKR                                         |

1500 PKR

1500 PKR

1000 PKR

**8500 PKR**

90,000 PKR

15000 PKR

**105,000 PKR**

**168,000**